

BOARD AGENDA FORM

Subject: Long Range Facilities Plan

Prepared By: Gerry Peters, Facilities Planning and Management

Action Requested: Information/Discussion

Executive Summary: As a result of preparing the State of the District Properties Report dated November 8, 2010, I began considering and assembling a Long-Range Facilities Replacement Plan. I will present my concept of the plan which includes the following:

- Origination of concept
- Phase I – Facilities and property alignment (attached)
- Phase II – Building replacement cycle (attached)
- Sustainability
- Embracing and planning for change

Following the presentation, I will answer any questions the Board may have.

Financial Information:

Fund:

Budget:

Superintendent's Review:

**Long Range Facilities Concept
Ames Community School District
PHASE I - STREAMLINE FACILITIES**

10/17/2011

TOTAL COST (143,483,700)

	Year Built	Phase I Action	Work Completed	Life Expectancy	Year To Replace	Potential Cost	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
							(8,750,000)	(12,187,500)	(11,204,000)	(10,600,000)	(9,757,500)	(12,550,000)	(13,034,700)	(8,000,000)	(9,000,000)	-	-	-	(15,000,000)	(15,000,000)	(15,000,000)	(3,400,000)
6th Street Field - Sell		Sell	2012/2013			100,000	100,000															
Wilmoth Ave Field - Sell		Sell	2012/2013			750,000	750,000															
Old Middle School Building & Property - Sell AS IS		Sell	2012/2013			330,000	330,000															
Roosevelt Rental Property - Sell		Sell	2012/2013			100,000	100,000															
Roosevelt Building & Property - Sell AS IS		Donate/Sell	2012/2013			-	-															
Dotson Drive - Sell North & West Parcels		Sell	2014			187,500		187,500														
Fellows - Demolition		Demolition	2015			(204,000)		(204,000)														
Somerset/Fellows Land - Sell		Sell	2015			275,000		275,000														
Edwards Building & Property - Sell AS IS		Sell	2016			150,000			150,000													
Meeker - Demolition		Demolition	2019			(217,200)						(217,200)										
Facilities Building & Property - Sell AS IS		Sell	2019			30,000						30,000										
Crawford Building & Property - Sell AS IS		Sell	2017			100,000				100,000												
High School - Demo existing		Demolition	2028			(900,000)																(900,000)
Northwood Building	1970	Renovate	2010	29	2039	-																
New Building NE - Somerset/Fellows		New	2014	62	2076	(13,100,000)	(6,550,000)	(6,550,000)														
New Building SW - Miller Ave		New	2016	64	2080	(13,100,000)		(6,550,000)	(6,550,000)													
Sawyer Elementary Remodel		Renovate	2014			(5,825,000)		(5,825,000)														
Meeker Elementary	1951	New	2018	67	2085	(13,100,000)				(6,550,000)	(6,550,000)											
Mitchell Elementary - Remodel	1970	Renovate	2015			(4,725,000)		(4,725,000)														
Sawyer Elementary	1962	Addition	2017	18	2035	(3,307,500)				(3,307,500)												
Mitchell Elementary	1970	Addition	2019	26	2045	(4,847,500)						(4,847,500)										
Dotson Drive - Street & Culvert						(1,500,000)	(1,500,000)															
AMS Gymnasium	2006	New	2006	55	2061	-																
AMS Auditorium	2006	New	2006	60	2066	-																
AMS Classroom Building	2006	New	2006	65	2071	-																
AHS Athletics BB, SB, Tennis - 24th Street		New	2013	25	2038	(1,980,000)	(1,980,000)															
AHS Swimming Pool	1965	New	2019	50	2069	(8,000,000)						(8,000,000)										
AHS Gymnasium	1965	New	2020	52	2072	(8,000,000)							(8,000,000)									
AHS Auditorium	1972	New	2021	43	2064	(9,000,000)								(9,000,000)								
AHS Classroom Building	1959	New	2027	65	2092	(45,000,000)													(15,000,000)	(15,000,000)	(15,000,000)	
AHS Stadium - Replacement	1965	New	2028	67	2095	(2,500,000)																(2,500,000)
WB Renovation - Admin, Technology	1968	Renovate	2016			(2,500,000)			(2,500,000)													
WB Addition - Admin, Technology	1968	Addition	2016			(1,600,000)			(1,600,000)													
Administration Building, Technology - 9th & Carroll	1968	Move	2016	26	2042	(100,000)			(100,000)													
Facilities Building - 24th Street	1944	New	2018	69	2087	(6,000,000)					(6,000,000)											
TOTAL POTENTIAL COST						(143,483,700)																

**Long Range Facilities Concept
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PHASE II - BUILDING REPLACEMENT CYCLE

Building	Year Built	Life Span	End of Phase I	Life Expectancy	Year To Replace	Budget
AMS Gymnasium	2006		2006	55	2061	6,000,000
AMS Auditorium	2006		2006	60	2066	6,000,000
AMS Classroom Building	2006		2006	65	2071	40,000,000
Northwood Building	1970	40	2010	29	2039	7,000,000
AHS Athletics BB, SB, Tennis - 24th Street			2013	25	2038	1,980,000
New Building NE - Somerset/Fellows			2014	62	2076	13,100,000
Administration Building, Technology - 9th & Carroll	1968	48	2016	26	2042	6,000,000
New Building SW - Miller Ave			2016	64	2080	13,100,000
Sawyer Elementary	1962	55	2017	18	2035	13,100,000
Facilities Building - 24th Street	1944		2018	69	2087	7,000,000
Meeker Elementary	1951		2018	67	2085	13,100,000
AHS Swimming Pool	1965		2019	50	2069	8,000,000
Mitchell Elementary	1970	49	2019	26	2045	13,100,000
AHS Gymnasium	1965		2020	52	2072	8,000,000
AHS Auditorium	1972		2021	43	2064	9,000,000
AHS Classroom Building	1959		2027	65	2092	45,000,000
AHS Stadium - Replacement	1965		2028	67	2095	2,500,000
AHS Athletics BB, SB, Tennis - 24th Street (2)			2038	21	2059	1,980,000
TOTAL POTENTIAL COST						213,960,000