

DRAFT

Long Range Facilities Concept  
Ames Community School District

12/27/2011

TOTAL COST (153,696,500) (6,490,000)

PHASE I - STREAMLINE FACILITIES ELEMENTARY SCHOOL AT GW Carver ADMIN, TECH AT FELLOWS							2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year	Phase I	Work	Life	Year To	Potential																	
Built	Action	Completed	Expectancy	Replace	Cost	(9,000,000)	(15,700,000)	(20,112,500)	(19,362,500)	(18,400,000)	(14,150,000)	(4,271,500)	(4,000,000)	-	-	-	-	(15,000,000)	(15,000,000)	(15,000,000)	(3,700,000)	
6th Street Field - Sell	Sell	2012/2013			100,000	-																
Wilmoth Ave Field - Sell Commercial	Sell	2012/2013			900,000		-															
Wilmoth Ave Field - Sell Residential	Sell	2012/2013			400,000	-																
Old Middle School Building & Property - Sell AS IS	Sell	2012/2013			350,000	-																
Roosevelt Rental Property - Sell	Sell	2012/2013			100,000		-															
Roosevelt Building & Property - Sell AS IS	Sell	2012/2013			450,000		-															
Dotson Drive - Sell North & West Parcels	Sell	2014			525,000			-														
Edwards Building & Property - Sell AS IS	Sell	2017			180,000				-													
Meeker - Demolition	Demolition	2019			(271,500)							(271,500)										
Facilities Building & Property - Sell AS IS	Sell	2020			35,000								-									
Crawford Building & Property - Sell AS IS	Sell	2018			450,000					-												
High School - Demo existing	Demolition	2028			(1,200,000)																	(1,200,000)
Wilson Beardshear Building & Property - Sell AS IS	Sell	2012/2013			3,000,000						-											
Northwood Building	Renovate	2010	29	2039	-																	
New Building at GW Carver - 4 Section	New	2014	62	2076	(15,000,000)	(7,500,000)	(7,500,000)															
Sawyer Elementary - Addition/Remodel - 3 Section	Addn/Remodel	2015	20	2035	(10,000,000)		(5,000,000)	(5,000,000)														
New Building SW - Miller Ave - 3 Section	New	2016	64	2080	(13,300,000)			(6,650,000)	(6,650,000)													
Mitchell Elementary - Addition/Remodel - 2 Section	Addn/Remodel	2017	28	2045	(8,500,000)				(4,250,000)	(4,250,000)												
New Building @ Meeker Elementary - 3 Section	New	2018	67	2085	(13,300,000)					(6,650,000)	(6,650,000)											
Dotson Drive - Street & Culvert					(1,500,000)	(1,500,000)																
AMS Gymnasium	New	2006	55	2061	-																	
AMS Auditorium	New	2006	60	2066	-																	
AMS Classroom Building	New	2006	64	2070	-																	
AHS Athletics BB, SB, Tennis - 24th Street	New	2013	40	2053	(3,200,000)		(3,200,000)															
AHS Swimming Pool	New	2018	40	2058	(8,000,000)			(4,000,000)	(4,000,000)													
AHS Auditorium	New	2020	58	2078	(9,000,000)					(4,500,000)	(4,500,000)											
AHS Gymnasium	New	2022	51	2073	(8,000,000)							(4,000,000)	(4,000,000)									
AHS Classroom Building	New	2027	70	2097	(45,000,000)														(15,000,000)	(15,000,000)	(15,000,000)	
AHS Stadium - Replacement	New	2028	54	2082	(2,500,000)																	(2,500,000)
Renovate Fellows to Administration, Technology	Renovate	2016	26	2042	(8,925,000)			(4,462,500)	(4,462,500)													
Facilities Building - 24th Street	New	2019	45	2064	(6,000,000)					(3,000,000)	(3,000,000)											
TOTAL POTENTIAL COST					(147,206,500)																	